

Bute and Cowal LACPG Area Community Plan

Full Area Summary

Unique Ref No	Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead officer	What is the source of this outcome?	Risks	Risk level
BC01	Towns and Villages which are Centres of Economic Activity and have Strong Community Identity	Joint initiatives to attract and retain working age population to the area Encourage locals to shop locally through incentive schemes	Overall population for the area (from Small Area Population Estimates (SAPe))	Annual	ABC		Community plan, LACPG meeting and community consultation event	CPP-R08 Economic downturn - impact on regeneration projects CPP-R12 Low net inward migration of people of working age CPP-R13 Continued net out migration of young people CPP-R17 Reduced attractiveness of Argyll and Bute for investors	
			Percentage working age population (age 16-65 from SAPe)	tdc by lead partner	Dunoon and Cowal Business Association	Nicola Debrham			
			TCRF Action Plan delivered	Oct-10	ABC				
			Dunoon Waterrfront full business case complete	tdc	ABC				
BC02	Transport Infrastructure and Services that are Good Quality, Well Co-ordinated and Support Easy Access to Services	Development of a Cowal Community Transport Forum (to complement the Bute Forum) Road maintenance and improvement Improvement of ferry services	Passenger numbers on transport services provided by private operators (includes subsidised services)	Rolling year	ABC	Rowan Simpson	Community plan and community consultation event	CPP-R07 Lack of investment in transport infrastructure	
			Passenger numbers on community transport services run by community organisations/ social enterprises (includes subsidised services)	Rolling year					
			Road condition data for Bute and Cowal (proportion red, amber or green)	Rolling year	ABC				
			Method/measures to be confirmed for all LACPGs	Rolling year	ABC				
BC03	People Feel Strong, Safe and Secure in their Community	Targeted Home Fire Safety Visits based on referral from partners of vulnerable people Joint action to improve road safety comprising: Targeted locations where there is a history of speeding motorists; RTC resulting in serious and fatal injury. Engineering solutions in locations with long term, persistent history of complaints about speeding Education and support to alter driver behaviour	Growth in Number of identified High Priority clients based on referrals	Rolling year	SFR SFR A & B Council		Community Safety Partnership, community consultation event	CPP-R04 Impact of geography on outcomes for individuals CPP-R04 Impact of geography on outcomes for individuals	
			Reduction in number of fatal and serious injuries resulting from RTCs	Rolling year	SP/SFRR/ABC	CI Mosley/ D McCaughey/ M Ingram			
			Reduction in complaints from local residents	Rolling year	SP/SFRR/ABC	CI Mosley/ D McCaughey/ M Ingram			
			Reduction in number of RTCs	Rolling year	SP/SFRR/ABC	CI Mosley/ D McCaughey/ M Ingram			
			Increased Detection for Speeding	Rolling year	SP/SFRR/ABC	CI Mosley/ D McCaughey/ M Ingram			
			Growth in number of Experiential Events supported	Rolling year	SFR	D McCaughey/ S Macleod			
			Growth in number of attendees at events	Rolling year	A & B Council				
			Increased geographical footprint of events	Rolling year					

		Develop neighbourhood watch schemes	Number of new schemes implemented	Rolling year	ABC SP	CI Mosley		
		Fully embrace the Community Policing Model and Public reassurance Strategy, putting officers in place at the right locations at the right time to offer public reassurance and reduce disorder.	Measured through the public consultation questionnaire, reduced fear of crime and confidence in the police.	Rolling year	SP	CI Mosley		
		Provision of a Youth Café within the Burgh Hall.	Facility Provided and Operational	Rolling year	Burgh Hall Committee, CLANN, Church of Scotland, SP		Community consultation event	
		Development of Anticipatory Care Plans	Top 1% of vulnerable persons have plans in place	Rolling year	NHS	V Smith		
		Joint action targeting drug supply comprising Intelligence gathering	Detections for drug supply	Rolling year	SP	CI Mosley	Atgyl and Bute Alcohol and Drugs Partnership	CPP-R06 Increase in drugs misuse
		Work with housing associations to evict people supplying drugs	Number of successful eviction orders	Rolling year	SP	CI Mosley		
		Shop-a-Dealer initiative in partnership with the community and local schools						
		Effective Therapeutic Interventions applied at early stage	bbc by lead partner	Rolling year	CADF			
		Joint action on alcohol comprising: Target areas of public drinking within the boundary of the bye law and enforce available legislation	Number of persons detected for public drinking (short term =increase, medium term = reduction)	Rolling year	SP	CI Mosley		
		Target premises suspected to be selling alcohol to young people	Number of detections for selling alcohol to young people	Rolling year	SP	CI Mosley		
		Target individuals acting as agents to purchase alcohol for young people	Number of persons detected for acting as agents	Rolling year	SP	CI Mosley		
		Work in partnership through the Pub Watch Scheme encouraging information exchange about individuals known to cause disorder in premises	Number of exclusions from licensed premises	Rolling year	SP	CI Mosley		
BC04	People Feel Healthier and have Access to Services Appropriate to their Needs	Widening access to support and advice which is provided by the third sector .	Detailed plan and business case outlining development of this area of work	Nov-10	NHS	V Smith		CPP-R04 Impact of geography on outcomes for individuals CPP-R14 Demographic changes impacting on service demand and resources CPP-R15 Changing Government policy impacting on service demand CPP-R18 Delay to redesign of services for older people and impact on delayed discharges CPP-R19 Delay to redesign of mental health services CPP-R20 Delay to modernisation of NHS services
		Development of Play Area Partnerships	Number of active play area partnerships in place	Rolling year	ABC	Alison McIlroy		
		Subsidised access to Leisure Facilities for Vulnerable Persons	Number of subsidised uses taking place	Rolling year	ABC / NHS	V Smith /J Anderson		

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Community Engagement						
Unique Ref No	Community Engagement Outcomes	Actions to achieve outcome	Success measures	Key Dates	Lead	Risks
	Extend Community Planning Structures	Ensure effective links with groups and networks locally			Community Development Officer	
	Increase involvement of communities	Collaborative working with agencies such as British Red Cross			Community Development Officer	
	Build capacity	Community consultation events "Forward Together"		twice per year	Community Development Officer	
		Further involvement of Retained and Volunteer crews to deliver and support SFR objectives			SF&R	
	Sharing skills and resources	Extend partnership activity with Third Sector to support their activities.			All	